

Attachment 2b, Overall Scoring Summary for Performance Year 2003-04 for Consideration of the Finance & Facilities Committee

The following report summarizes staff recommendations for consideration of the Finance & Facilities Committee on May 6, 2004. The full Commission will consider Committee recommendations on June 3, 2004.

The summary of staff's recommendations presented here is found on the first and last page of each institution's 2003-04 report. The reader is cautioned from drawing conclusions based on comparisons of overall score averages and data presented here as different measures and standards apply across sectors and institutions. Institutions within the same sector and performing in the same overall category are considered to be performing at similar levels under SC's performance system. Additional information regarding Performance Funding may be accessed from the Commission's website, www.che.sc.gov, by

| | | | | | | Scoring Summary of Applicable Performance Indicators | | | | | |
|---|-------|----|------|-----|---------------|--|---------------------------|----------------------------------|---------------------------------------|------------|----------|
| Overall Rating Scale: Substantially Exceeds =2.85 to 3.00 or 95% to 100%; Exceeds =2.60 to 2.84 or 87% to 94%; Achieves =2.00 to 2.59 or 67% to 86%; Does Not Achieve =1.45 to 1.99 or 48% to 66%; and Substantially Does Not Achieve =1.00 to 1.44 or 33% to 47%. | | | | | | Total Applicable Scored Indicators | # Exceeded (scored 3.0) | # Achieved (scored 2 to 2.99) | # Does Not Achieve (scored 1 to 1.99) | # Complied | Deferred |
| Sum of Numerically Scored Indicators | | | | | | Number of Numerically Scored Indicators | Resulting Overall Average | Average divided by 3, shown as % | OVERALL CATEGORY FOR YR 8 | | |
| RESEARCH INSTITUTIONS (Average 2.79 or 93%) | | | | | | | | | | | |
| Clemson | 29.63 | 11 | 2.69 | 90% | Exceeds | 14 | 9 | 0 | 2 | 1 | 2 |
| U.S.C. - Columbia | 32.38 | 11 | 2.94 | 98% | Subst Exceeds | 14 | 10 | 1 | 0 | 1 | 2 |
| M.U.S.C. | 30.13 | 11 | 2.74 | 91% | Exceeds | 14 | 9 | 1 | 1 | 1 | 2 |
| FOUR-YEAR COLLEGES AND UNIVERSITIES (Average 2.51 or 84%) | | | | | | | | | | | |
| The Citadel | 29.75 | 12 | 2.48 | 83% | Achieves | 14 | 6 | 5 | 1 | 1 | 1 |
| Coastal Carolina Univ. | 31.30 | 12 | 2.61 | 87% | Exceeds | 14 | 6 | 6 | 0 | 1 | 1 |
| College of Charleston | 31.51 | 12 | 2.63 | 88% | Exceeds | 14 | 7 | 5 | 0 | 1 | 1 |
| Francis Marion Univ. | 29.05 | 12 | 2.42 | 81% | Achieves | 14 | 3 | 8 | 1 | 1 | 1 |
| Lander University | 29.88 | 12 | 2.49 | 83% | Achieves | 14 | 6 | 5 | 1 | 1 | 1 |
| SC State Univ. | 26.50 | 12 | 2.21 | 74% | Achieves | 14 | 5 | 4 | 3 | 1 | 1 |
| U.S.C. - Aiken | 29.18 | 12 | 2.43 | 81% | Achieves | 14 | 5 | 5 | 2 | 1 | 1 |
| (1) U.S.C. - Beaufort | 19.83 | 8 | 2.48 | 83% | Achieves | 10 | 3 | 5 | 0 | 2 | 2 |
| U.S.C.-Spartanburg | 29.80 | 12 | 2.48 | 83% | Achieves | 14 | 7 | 3 | 2 | 1 | 1 |
| Winthrop University | 34.30 | 12 | 2.86 | 95% | Subst Exceeds | 14 | 9 | 3 | 0 | 1 | 1 |
| TWO-YEAR INSTITUTIONS - BRANCHES USC (Average 2.50 or 83%) | | | | | | | | | | | |
| U.S.C. - Lancaster | 26.33 | 10 | 2.63 | 88% | Exceeds | 13 | 6 | 4 | 0 | 2 | 1 |
| U.S.C. - Salkehatchie | 18.17 | 8 | 2.27 | 76% | Achieves | 11 | 2 | 5 | 1 | 2 | 1 |
| U.S.C. - Sumter | 21.50 | 8 | 2.69 | 90% | Exceeds | 11 | 5 | 3 | 0 | 2 | 1 |
| U.S.C. - Union | 19.33 | 8 | 2.42 | 81% | Achieves | 11 | 3 | 4 | 1 | 2 | 1 |
| STATE TECHNICAL AND COMPREHENSIVE EDUCATION SYSTEM (Average 2.66 or 89%) | | | | | | | | | | | |
| Aiken Tech | 20.67 | 8 | 2.58 | 86% | Achieves | 13 | 3 | 5 | 0 | 4 | 1 |
| Central Carolina Tech | 21.50 | 8 | 2.69 | 90% | Exceeds | 13 | 5 | 3 | 0 | 4 | 1 |
| Denmark Tech | 20.67 | 8 | 2.58 | 86% | Achieves | 13 | 5 | 2 | 1 | 4 | 1 |
| Florence-Darlington | 21.67 | 8 | 2.71 | 90% | Exceeds | 13 | 5 | 3 | 0 | 4 | 1 |
| Greenville Tech | 21.50 | 8 | 2.69 | 90% | Exceeds | 13 | 4 | 4 | 0 | 4 | 1 |
| Horry-Georgetown Tech | 22.17 | 8 | 2.77 | 92% | Exceeds | 13 | 6 | 2 | 0 | 4 | 1 |
| Midlands Tech | 23.17 | 8 | 2.90 | 97% | Subst Exceeds | 13 | 6 | 2 | 0 | 4 | 1 |
| (2) Northeastern Tech (CMTC) | 18.33 | 8 | 2.29 | 76% | Achieves | 13 | 4 | 2 | 2 | 4 | 1 |
| Orangeburg-Calhoun | 22.67 | 8 | 2.83 | 94% | Exceeds | 13 | 6 | 2 | 0 | 4 | 1 |
| Piedmont Tech | 20.50 | 8 | 2.56 | 85% | Achieves | 13 | 4 | 4 | 0 | 4 | 1 |
| Spartanburg Tech | 22.67 | 8 | 2.83 | 94% | Exceeds | 13 | 5 | 3 | 0 | 4 | 1 |
| Tech Coll. of LowCountry | 22.17 | 8 | 2.77 | 92% | Exceeds | 13 | 5 | 3 | 0 | 4 | 1 |
| Tri-County Tech | 20.00 | 8 | 2.50 | 83% | Achieves | 13 | 4 | 4 | 0 | 4 | 1 |
| Trident Tech | 22.67 | 8 | 2.83 | 94% | Exceeds | 13 | 6 | 2 | 0 | 4 | 1 |
| Williamsburg Tech | 15.83 | 7 | 2.26 | 75% | Achieves | 13 | 3 | 2 | 2 | 4 | 2 |
| York Tech | 22.33 | 8 | 2.79 | 93% | Exceeds | 13 | 5 | 3 | 0 | 4 | 1 |

(1) USC Beaufort as of June 2002 is transitioning to four-year status; (2) Includes staff recommendation for appealed indicator